

Greensburg Municipal Airport ALP and Environmental Cost Review

Item Description	Fee	Grant Year Anticipated (Federal Fiscal)		
		2008	2009	2010
Land Acquisition	\$ 1,101,121.80	\$ 100,000.00	\$ 100,000.00	\$ 131,871.00
Environmental Services Agreement				
Scoping Meeting	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Project Administration	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	\$ -
Forecasting Coordination	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00	\$ -
Financial Feasibility Coordination	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00	\$ -
Document Processing	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Environmental	\$ 28,000.00	\$ 10,000.00	\$ 18,000.00	\$ -
Reimbursable Expenses				
Printing Report	\$ 2,000.00		\$ 2,000.00	\$ -
Travel	\$ 810.00	\$ 300.00	\$ 510.00	\$ -
Archaeological Subconsultant	\$ 12,000.00		\$ 12,000.00	\$ -
Forecasting Subconsultant	\$ 21,240.00	\$ 21,240.00	\$ -	\$ -
Financial Feasibility Subconsultant	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Wildlife Hazard Assessment Subconsultant	\$ 28,000.00		\$ 28,000.00	\$ -
Total Environmentat Services Agreement	\$ 132,550.00	\$ 61,540.00	\$ 71,010.00	\$ -
Carryover from 2008				\$ 8,382.11
Carryover from 2009				\$ 13,115.26
Estimated Project Total (as of 2/25/2008)	\$ 1,235,671.80	\$ 161,540.00	\$ 171,010.00	\$ 131,871.00
Available Federal Reimbursement		\$ 145,500.00	\$ 150,000.00	\$ 125,277.45
State Reimbursement (2.5% of Eligible Project Cost)		\$ 3,828.95	\$ 3,947.37	\$ 3,296.78
Local Cost		\$ 3,828.95	\$ 3,947.37	\$ (18,200.59)
Additional Local Cost Eligible for Reimbursement in Future Year		\$ 8,382.11	\$ 13,115.26	
¹ ALP Agreement	\$ 2,000.00	\$ 2,000.00	\$ -	

¹Not Eligible for AIP Grant Reimbursement

²If cost is less than \$150,000.00, then can be covered by Communities designated Federal NPE

Computer File Location - L://airport/citytown/Greensburg-Decatur County/ALP and Environmental Grant Review.xls