

COMMON COUNCIL MEETING – SPECIAL
SEPTEMBER 18, 2006
TIME: 6:00 P.M.

Present: Mayor Frank Manus, Helen Gardner, Ken Dornich, Gary Herbert, Glenn Tebbe and Larry Bower.

RE: Budget Work Session.

Council members went thru the individual budgets making any cuts possible. The cuts made were:

1. Assistant part-time -\$1000 account 101-001-113
2. Computer software -\$1500 account 101-002-223
3. Computer supplies -\$1000 account 101-002-222
4. Storm sewers -\$5000 account 101-006-398
5. Phones city hall and depts.. -\$5000 101-006-324
6. Animal control -\$5000 101-006-397
7. Garage and motor supplies -\$2000 101-009-223
8. Repairs -\$4000 101-009-361
9. New truck -\$21,985 sanitation dept. (loan paymt.)
10. Dictaphone service agreement -\$1680 101-007-361
11. Pager & service agreement -\$1500 101-0070363
12. In car video service agreement-\$1200 101-007-367
13. in-car video -\$5000 101-007-448
14. Truck and admin vehicle fire dept. -\$40,000 (loan paymt.)
15. Fire dept. 3 new hires at ½ year -\$46,350 plus perf -\$9000
16. Police dept. 1 new hire at ½ year -\$15,050 plus perf -\$3000

Council ask the Clerk-Treasurer to take these proposed cuts back and refigure the general fund budgets and the amount cut from \$800,000.

The year 2007 budget was advertised on August 11th and August 18th and a public hearing was held at the September 5th Council meeting.

Motion by Glenn Tebbe and seconded by Larry Bower to pass on 2nd reading the 2007 proposed budget. So passed.

Council will hold a special meeting on September 25th to approve and pass the budget after reductions for the year 2007.

Meeting adjourned at 7:45 P.M.

PRESIDING OFFICER _____

ATTEST: _____
Clerk-Treasurer